

July 24, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-03

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
CHIEF PROBATION OFFICERS  
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2008-09 INDEPENDENT LIVING PROGRAM (ILP)  
PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount on the attachment is the planning allocation for ILP. It is anticipated a total of \$34,332,000 in federal and state funds will be made available with the approval of the FY 2008-09 Budget Act.

In accordance with the Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth ages 16 to 21. In addition, counties have the option to provide ILP services to youth ages 14 to 15 when it is determined that these youth would most likely remain in foster care until emancipation. These services should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

An additional \$125,000 was set aside for the Teen Conference 2008-09. This annual, campus-based conference for foster youth ages 16 to 18 provides youth with information that will assist them in the successful transition from the foster care system and the opportunity to learn daily living skills. Youth participate in workshops and activities that provide them with information on housing, employment resources, health care, and a variety of available grants that they may qualify for. In addition, a minimum floor of \$40,000 in federal and state funds was established for each county.

Administrative costs of the ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to state funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions regarding the ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**INDEPENDENT LIVING PROGRAM  
FY 2008-09 PLANNING ALLOCATION**

<b>COUNTY</b>	<b>State Share</b>	<b>CFDA No 93674 Federal Share</b>	<b>Total ILP State and Federal funds Allocation</b>	<b>Administration Only Code 182 20%</b>	<b>Services Only Code 184 80%</b>
Alameda	\$726,661	\$918,316	\$1,644,977	\$328,995	\$1,315,982
Alpine	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Amador	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Butte	\$156,302	\$197,527	\$353,829	\$70,766	\$283,063
Calaveras	\$21,933	\$27,718	\$49,651	\$9,930	\$39,721
Colusa	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Contra Costra	\$349,165	\$441,257	\$790,422	\$158,084	\$632,338
Del Norte	\$26,506	\$33,498	\$60,004	\$12,001	\$48,003
El Dorado	\$48,438	\$61,212	\$109,650	\$21,930	\$87,720
Fresno	\$377,497	\$477,061	\$854,558	\$170,912	\$683,646
Glenn	\$21,027	\$26,572	\$47,599	\$9,520	\$38,079
Humboldt	\$81,343	\$102,797	\$184,140	\$36,828	\$147,312
Imperial	\$81,343	\$102,797	\$184,140	\$36,828	\$147,312
Inyo	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Kern	\$267,819	\$338,456	\$606,275	\$121,255	\$485,020
Kings	\$41,132	\$51,980	\$93,112	\$18,622	\$74,490
Lake	\$36,558	\$46,200	\$82,758	\$16,552	\$66,206
Lassen	\$39,306	\$49,674	\$88,980	\$17,796	\$71,184
Los Angeles	\$6,141,437	\$7,761,225	\$13,902,662	\$2,780,532	\$11,122,130
Madera	\$50,281	\$63,541	\$113,822	\$22,764	\$91,058
Marin	\$73,116	\$92,401	\$165,517	\$33,103	\$132,414
Mariposa	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Mendocino	\$58,491	\$73,918	\$132,409	\$26,482	\$105,927
Merced	\$112,423	\$142,075	\$254,498	\$50,900	\$203,598
Modoc	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Mono	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Monterey	\$114,248	\$144,382	\$258,630	\$51,726	\$206,904
Napa	\$42,054	\$53,145	\$95,199	\$19,040	\$76,159
Nevada	\$29,254	\$36,969	\$66,223	\$13,245	\$52,978
Orange	\$493,588	\$623,771	\$1,117,359	\$223,472	\$893,887
Placer	\$92,318	\$116,667	\$208,985	\$41,797	\$167,188
Plumas	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Riverside	\$644,395	\$814,353	\$1,458,748	\$291,750	\$1,166,998
Sacramento	\$633,422	\$800,486	\$1,433,908	\$286,782	\$1,147,126
San Benito	\$20,105	\$25,408	\$45,513	\$9,103	\$36,410
San Bernardino	\$824,457	\$1,041,907	\$1,866,364	\$373,273	\$1,493,091
San Diego	\$680,050	\$859,411	\$1,539,461	\$307,892	\$1,231,569
San Francisco	\$449,707	\$568,317	\$1,018,024	\$203,605	\$814,419
San Joaquin	\$297,979	\$376,570	\$674,549	\$134,910	\$539,639
San Luis Obispo	\$107,849	\$136,295	\$244,144	\$48,829	\$195,315
San Mateo	\$143,502	\$181,350	\$324,852	\$64,970	\$259,882
Santa Barbara	\$102,370	\$129,369	\$231,739	\$46,348	\$185,391
Santa Clara	\$397,602	\$502,469	\$900,071	\$180,014	\$720,057
Santa Cruz	\$60,331	\$76,244	\$136,575	\$27,315	\$109,260
Shasta	\$79,518	\$100,490	\$180,008	\$36,002	\$144,006
Sierra	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Siskiyou	\$46,612	\$58,906	\$105,518	\$21,104	\$84,414
Solano	\$137,103	\$173,264	\$310,367	\$62,073	\$248,294
Sonoma	\$100,545	\$127,063	\$227,608	\$45,522	\$182,086
Stanislaus	\$136,197	\$172,119	\$308,316	\$61,663	\$246,653
Sutter	\$36,558	\$46,200	\$82,758	\$16,552	\$66,206
Tehama	\$46,612	\$58,906	\$105,518	\$21,104	\$84,414
Trinity	\$18,280	\$23,102	\$41,382	\$8,276	\$33,106
Tulare	\$276,952	\$349,998	\$626,950	\$125,390	\$501,560
Tuolumne	\$17,670	\$22,330	\$40,000	\$8,000	\$32,000
Ventura	\$142,598	\$180,208	\$322,806	\$64,561	\$258,245
Yolo	\$62,158	\$78,553	\$140,711	\$28,142	\$112,569
Yuba	\$62,158	\$78,553	\$140,711	\$28,142	\$112,569
<b>Total</b>	<b>\$15,166,000</b>	<b>\$19,166,000</b>	<b>\$34,332,000</b>	<b>\$6,866,402</b>	<b>\$27,465,598</b>